

**November 2007 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)**

<u>Policy Change</u>	<u>Budget Aid Code Group</u>	Caseload Change Average Monthly Eligibles not in the Base Estimate	
		<u>2007-08</u>	<u>2008-09</u>
PC 7 Elig. for Children in Mo. Prior to SSI/SSP Grant	PA Disabled	790	790
PC 10 SB 437 - Self-Certification	MN AFDC (Families)	-	13,815
	MIC	-	1,040
	Undocumented MN/MI	-	330
	185% Poverty	-	786
	133% Poverty	-	534
	100% Poverty	-	480
	<i>Total</i>	-	16,986
PC 145 Reinstate Qtr Status Reports for Parents	MN AFDC (Families)	-	(14,589)
PC 146 Reduce CEC and Restore QSR	MN AFDC (Families)	-	(127,413)
	MIC	-	(15,375)
	133% Poverty	-	(7,863)
	100% Poverty	-	(6,744)
	<i>Total</i>	-	(157,395)
Total Additional Caseload		790	(154,208)
 <i>By aid code group</i>			
	PA Disabled	790	790
	MN Aged	-	-
	MN Disabled	-	-
	MN AFDC (Families)	-	(128,187)
	MIC	-	(14,335)
	Undocumented MN/MI	-	330
	185% Poverty	-	786
	133% Poverty	-	(7,329)
	100% Poverty	-	(6,264)
	Total	790	(154,208)

Note: MN AFDC includes the 1931(b) Program.

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.